

Equity in Athletics Disclosure Act (EADA) Report



As of June 30, 2018

Institution Undergraduates by Gender

Male Undergraduates	1,979
Female Undergraduates	2,768
Total	4,747

Institution Undergraduates by Race

	Men	Women
American Indian/Alaskan Native	318	552
Asian	41	50
Black/African American	100	85
Hispanic/Latino	115	156
Native Hawaiian/Pacific Islander	2	0
Non-Resident Alien	113	33
Two or More Races	434	606
Unknown	12	15
White/Non-Hispanic	844	1271
Total	1979	2768

Athletically Related Student Aid

	Men's Team	Women's Team	Total
Amount of Aid	1,391,445	583,444	1,974,889
Ratio (percentage)	0.70	0.30	100%

Total Expenses - Men's and Women's Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	533,145	410,675	943,820
Football	1,622,370		1,622,370
Baseball	409,130		409,130
Golf	146,548	148,845	295,393
Soccer	340,091	240,671	580,762
Softball		297,668	297,668
Tennis		223,999	223,999
Total Expenses of all Sports, except Football and Basketball, Combined	895,769	911,183	1,806,952
Total Expenses Men's and Women's Teams	3,051,284	1,321,858	4,373,142
Not Allocated by Gender/Sport			1,228,946
Total Expenses All Sports			5,602,088

Recruiting Expense - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total	34,689	16,494	51,183

Total Revenue - Men's and Women's Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	533,145	410,675	943,820
Football	1,622,370		1,622,370
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Head Coaches' Salaries -Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 57,604.00	\$ 45,649.00
Number of Head Coaches used to Calculate the Average	5	5
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent	\$ 57,604.00	\$ 45,649.00
Sum of Full-Time Equivalent positions used to Calculate the Average	5	5

Assistant Coaches' Salaries -Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 22,653.00	\$ 12,360.00
Number of Assistant Coaches used to Calculate the Average	16	5
Number of Volunteer Assistant Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent	\$ 40,908.00	\$ 36,140.00
Sum of Full-Time Equivalent positions used to Calculate the Average	8.86	1.71

Athletics Participation - Men's and Women's Teams

Sport	Men's Team	Women's Team	Participated on Multiple Teams
Baseball	36		0
Basketball	19	13	0
Football	108		0
Golf	15	7	0
Soccer	29	26	0
Softball		22	0
Tennis		9	0
Total Participates	207	77	0
Unduplicated Count of Participants	207	77	

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Varsity Team	Participants	Men's Team OP. Exp per Participant		By Team	Participants	Women's Team OP. Exp per Participant		By Team	Total Operating Expenses
Basketball	19	\$ 6,544	\$ 328.11	\$ 124,342	13	\$ 6,570	\$ 505.38	\$ 85,408	209,750
Football	108	\$ 3,423	\$ 31.70	\$ 369,670					369,670
Baseball	36	\$ 3,247	\$ 90.19	\$ 116,890					116,890
Golf	15	\$ 2,936	\$ 195.73	\$ 44,040	7	\$ 5,694	\$ 813.43	\$ 39,859	83,899
Soccer	29	\$ 2,656	\$ 91.59	\$ 77,019	26	\$ 1,954	\$ 75.15	\$ 50,795	127,814
Softball					22	\$ 5,054	\$ 230.18	\$ 111,188	111,188
Tennis					9	\$ 4,258	\$ 473.11	\$ 38,324	38,324
Total Operating Expenses	207			\$ 731,961	77			\$ 325,574	1,057,535

Head Coaches -Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball	1		1	0			0	0	1
Basketball	1		1	0			0	0	1
Football	1		1	0			0	0	1
Golf		1	1	0			0	0	1
Soccer	1		1	0			0	0	1
	4	1	5	0	0	0	0	0	5

Head Coaches -Women's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Basketball			0	0	1		1	0	1
Golf		1	1	0			0	0	1
Soccer	1		1	0			0	0	1
Softball	1		1	0			0	0	1
Tennis	1		1	0			0	0	1
	3	1	4	0	1	0	1	0	5

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Assistant Coaches - Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball		2	0	2			0	0	2
Basketball	1	1	1	1			0	0	2
Football	6	4	6	4			0	0	10
Golf		1	0	1			0	0	1
Soccer		1	0	1			0	0	1
	7	9	7	9	0	0	0	0	16

Assistant Coaches - Women's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Basketball					1	1	1		2
Golf		1		1					1
Soccer						1		1	1
Softball						1		1	1
Tennis									0
	0	1	0	1	1	3	1	3	5

Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	288,021	228,245	516,266
Total of Assistant Coaches' Salaries	362,448	61,800	424,248
Total Salaries	650,469	290,045	940,514
Athletically Related Student Aid	1,391,445	583,444	1,974,889
Recruiting Expenses	34,689	16,494	51,183
Operating (Game-Day) Expenses	731,961	325,574	1,057,535
Summary of Subset Expenses	2,808,564	1,215,557	4,024,121
Total Expenses for Teams	3,051,284	1,321,858	4,373,142
Total Expenses for Teams Minus Subset Expenses	242,720	106,301	349,021
Not Allocated Expenses			1,228,946
Grand Total Expenses			5,602,088
Total Revenues for Teams	3,051,284	1,321,858	4,373,142
Not Allocated Revenues			1,228,946
Grand Total Revenues			5,602,088
Total Revenues for Teams minus Total Expenses for Teams	-	-	-
Grand Total Revenues minus Grand Total Expenses			-